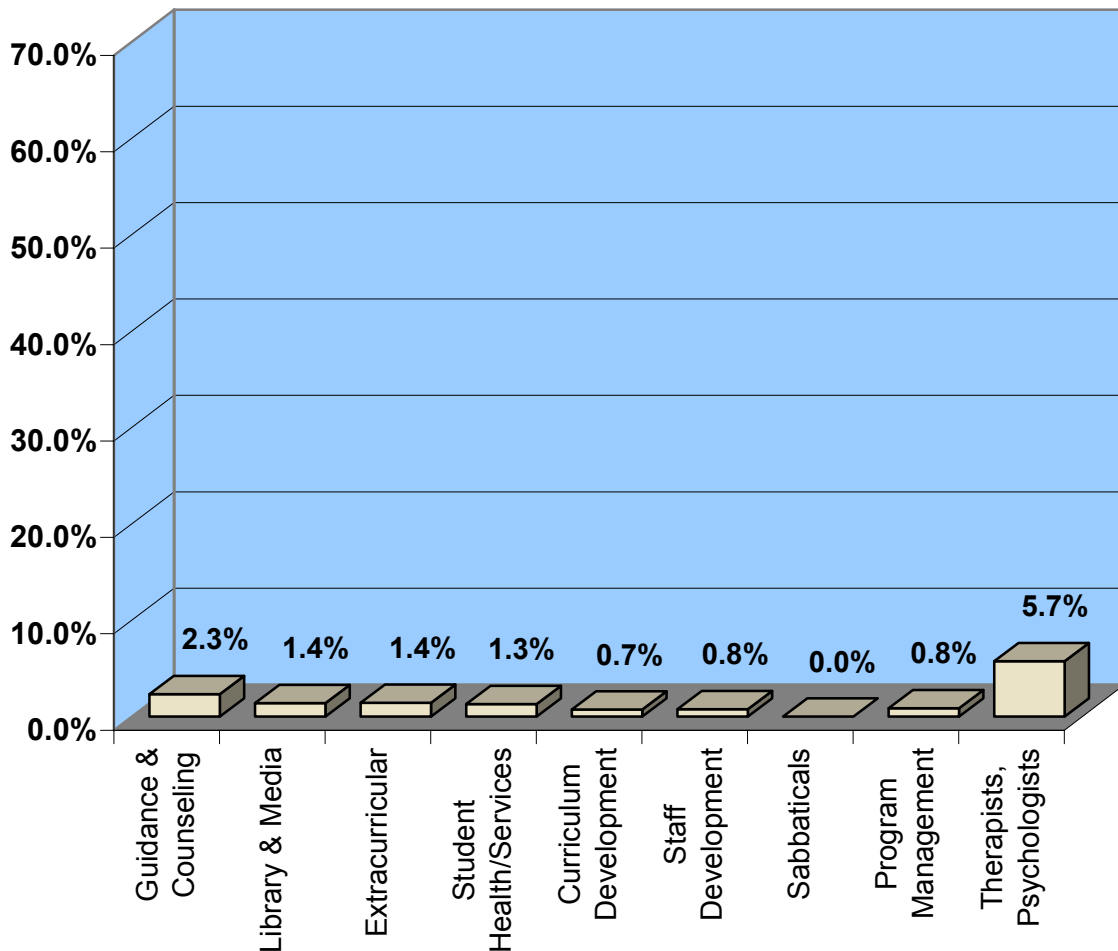


North Smithfield School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,882	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$455,639	\$242	2.3%
Library & Media	\$272,404	\$145	1.4%
Extracurricular	\$282,589	\$150	1.4%
Student Health & Services	\$255,979	\$136	1.3%
Curriculum Development	\$143,835	\$76	0.7%
Staff Development & Support	\$149,162	\$79	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$167,488	\$89	0.8%
Therapists, Psychologists, et al	\$1,133,523	\$602	5.7%
Instructional Support Expenditures	\$2,860,620	\$1,520	14.5%
Total District Expenditures	\$19,750,846	\$10,495	100.0%